

Sport Premium Funding

Financial Year April 2016 - March 2017

£8944 funding expected 16/17 + cfwd from 15/16 £5704 = £11106

Funded Area	Budget	Outcome
TA support	£3000	Targeted support at lunchtimes and to attend local sporting events
Clubzone Lunchtime Club	£5150	Improved behaviour as indicated by reduced incidence of red/yellow cards Increases positive attitudes of pupils
Clubzone Specialised Support	£840	Ensuring accelerated learning for key pupils and high quality CPD for staff
Subs to local networks	£165	Leics Vision 2000 athletics subs HABSSA subs
Transport to tournaments	£130	Enables competition attendance from our village location
Kit and Equipment	£201	Enables quality sport provision and access for all Enables Inclusion
Further CPD for staff to be arranged and Teacher Coordinator Time	£3000	Organisation of tournaments and teams, liaison with admin support See impact statement for next steps
TOTAL	£12486	